

**CITY OF OKANOGAN
BUDGET WORKSHOP MINUTES
OCTOBER 30, 2017**

Call to Order and Pledge of Allegiance

The Budget Workshop was called to Order by Budget and Finance Committee Chairman Victoria Minto at 5:31 p.m. and all stood for the Pledge of Allegiance.

Present: Committee Chair Victoria Minto Councilmembers: Lisa Bauer and Wayne Turner.

Also Present: Director of Public Works Shawn Davisson, Clerk Treasurer Craig Attwood, and Deputy Clerk Treasurer Susan Skirko-Stewart.

Approval of Agenda

Bauer moved, seconded by Turner to approve the Agenda as presented. Chairman Minto asked if there were any objections to the motion. Seeing no objections, the motion carried.

Budget Workshop and Discussion of Proposed 2018 Budget

Clerk Treasurer Attwood provided an overview of the proposed Fee Schedule for 2018 and announced the changes made since the last Budget Workshop.

“Draft 2018” City Fee Schedule

Review Proposed Changes to the current Fee Schedule for 2018.

Clerk Treasurer Attwood reviewed the proposed Fee Schedule for 2018.

- Pool Rates were reviewed
- Right-of-Way Permit Fees were reviewed
- Sports Complex User Fees for Youth were reviewed

Proposed 2018 City Budget

Review of Proposed 2018 Revenues.

Clerk Treasurer Attwood reviewed the proposed Revenues for 2018.

Clerk Treasurer Attwood reviewed the proposed Expenditures for 2018.

Councilmember’s Comments

There were no Councilmember Comments.

Mayor's Comments

Mayor Culp was not present at the meeting.

Adjournment

There being no further business, the Meeting was adjourned at 6:55 p.m.

Minutes taken and prepared by Deputy Clerk Treasurer, Susan Skirko-Stewart

APPROVED:

Victoria Minto, Chairman

ATTEST:

Craig Attwood, Clerk Treasurer